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CATHEDRAL BLUFFS SHALE OIL PROJECT

SOCIOECONOMIC MONITORING REPORT

NUMBER 10
YEAR END REPORT
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Cathedral Bluffs is assuming the responsibility of maintaining and updating employee and community information as contained in this report. Please feel free to contact me directly if we can be of assistance.

Gary K. Burum

8806 39

CATHEDRAL BLUFFS SHALE OIL PROJECT

SOCIOECONOMIC MONITORING REPORT

NUMBER 10

YEAR END REPORT

1980

Prepared By

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SUMMARY

The C-B Work Force

On January 31, 1981, 491 persons were employed at the Cathedral Bluffs site. Most of these workers (62%) live in Rifle, while twelve percent live in Meeker. The percentage of long term residents in the communities has increased over the last year for most local communities. More workers live in houses than mobile homes. About one-third of the workers live in apartments. Over half of the workers living in apartments, motels, recreational vehicles, and townhouses would prefer living in some other type of housing. The median monthly cost for owning a home was $400, $250 for renting a home, $180 for those living in mobile homes, and $275 for apartment renters.

Eighty-nine percent of the work force are males. The median age remains at 29 years. Fifty-two percent of the employees are married living with their families. The average family size of all married workers is 2.9 persons.

The Communities

Construction activity appears to be increasing in Meeker. The 68 building permits issued in the last half of the year brought the total permits to 96 for the year. Building permits issued in Rifle increased to 436 in 1980 from 361 in 1979. The median sales price of homes in Meeker was $64,000 and $65,900 in Rifle.

Reports of criminal acts increased 20 percent in Meeker from 1979 to 1980. In Rifle the total criminal reports increased 24 percent from 1979 to 1980.

Hospital admissions in 1980 increased 25 percent over 1979 in Meeker, but in Rifle admissions for 1980 increased by only one person over admissions in 1979.

School enrollment increased about 6 percent in Meeker and 11 percent in Rifle.

Meeker proposes to operate on a municipal budget that is larger than that proposed in 1980. Rifle proposes to operate in 1981 at a similar budgetary level.

Retail sales figures for Rifle and Meeker compiled through third quarter 1980 show increases in almost every industry category. In Meeker the mining industry showed the largest increase. In Rifle the building materials industry showed the largest increase.

Commercial bank deposits increased in Meeker about 15 percent and about 18 percent in Rifle from 1979 to 1980.

INTRODUCTION

In mid 1978, the Cathedral Bluffs Shale Oil Project began providing information about its work force and socioeconomic data about selected local communities in northwest Colorado. This is the tenth monitoring report in the series.

The information on the work force presented in this report reflects current conditions as of January 31, 1981. The work force data is collected from a questionnaire completed by employees when they start work at the Cathedral Bluffs site. Completed surveys are available from 89 percent of the current work force. The surveys are coded and analyzed through a computerized data base management system.

The socioeconomic data is collected from various community agencies in Rifle and Meeker. Data is tabulated for the year whenever possible. Comparisons are made with data from previous years.

I. THE CATHEDRAL BLUFFS WORK FORCE

As of January 31, 1981 The Cathedral Bluffs site employed 491 people. This shows an increase of 40 employees since the October monitoring report, with a total increase of 195 for the year. A total of 123 or 25 percent of the employees at the site are permanent employees, while the other 368 or 75 percent hold contract or temporary jobs at the site. Figure A compares the actual work force with the manpower projections.

A. Housing

1. Location

Most workers (62%) continue to reside in Rifle. The percentage of workers residing in Meeker continues to be twelve percent and in Silt six percent. The percentage of workers residing in the Grand Junction area declined during 1980. Table I shows the place of residence of all workers surveyed as of January 1981 and compares those figures with previous reports.

About 93 percent of the workers reside full time in Rifle, Meeker, or Silt. Over 90 percent of the workers residing in Rifle, Meeker, Silt and Grand Junction live there full time (see Table II). This percentage is similar to figures presented in other monitoring reports during 1980. Table II shows the percentage of those surveyed who reside in each community full time or on week days only.

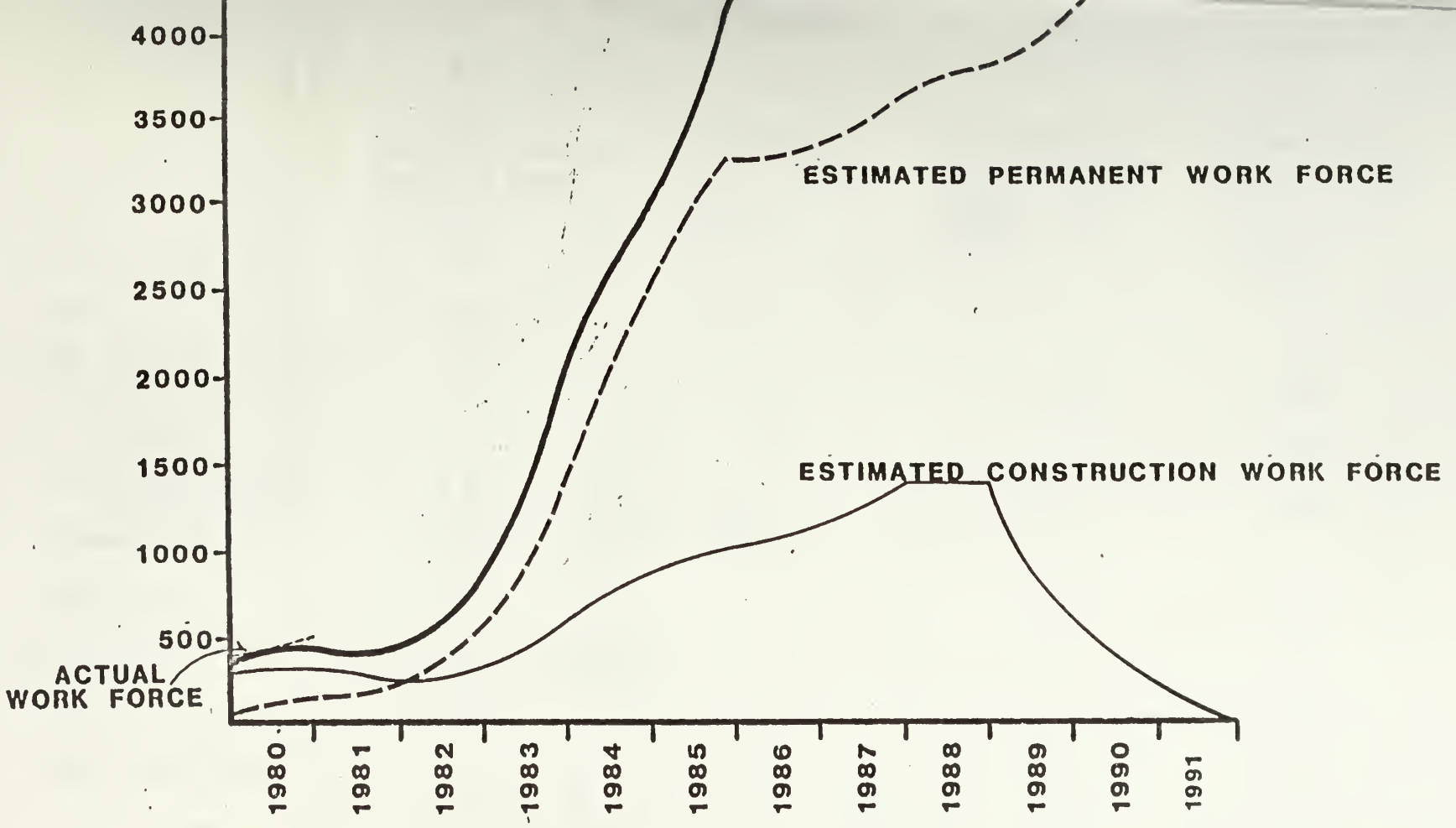

FIGURE A CATHEDRAL BLUFFS SHALE OIL PROJECT MANPOWER REQUIREMENTS

Construction Manpower	290	335	147	420	610	890	1040	1190	1410	1140	610	230	0
Permanent/ Operation Manpower	50	115	216	560	1410	2030	3230	3330	3550	3830	4150	4430	4430
Total Manpower	340	440	363	980	2020	2920	4270	4520	4960	4970	4760	4660	4430
End of Year	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991

PLACE OF RESIDENCE

	Percentage of Workers Surveyed Residing There January 1980 (N=256)	Percentage of Workers Surveyed Residing There July 1980 (N=389)	Percentage of Workers Surveyed Residing There October 1980 (N=409)	Percentage of Workers Surveyed Residing There January 1981 (N=439)
Rifle	63	61	61	62
Meeker	11	12	14	12
Silt	5	6	6	6
Grand Junction Area	9	7	7	6
Glenwood Springs	1	3	2	2
New Castle	2	2	2	3
Parachute	2	2	2	2
Rangely	1	1	0	0
Other Western Slope	1	1	1	1
Piceance Creek	1	0	0	1
Other Colorado	0	1	1	1
Outside Colorado	1	1	1	1
Unknown	3	3	3	3
Total	100	100	100	100

TABLE II

PERCENTAGE OF WORKERS RESIDING IN COMMUNITIES

FULL TIME OR WEEK DAYS ONLY

JANUARY 1981

Community	Percent Residing in Community Full Time	Percent Residing in Community Week Days Only	
Rifle	91	9	100%
Meeker	96	4	100%
Silt	100	0	100%
Grand Junction	93	7	100%
Total Work Force	93	7	100%

2. Length of Residence

In most communities the percentage of workers who lived there over a year has increased since January 1980. Table III shows the percentage of employees in each community according to the length of their residence.

3. Type

More workers live in houses than mobile homes. About one-third of the work force lives in apartments or townhouses. A small percentage live in recreational vehicles and motels. In most communities there has been an increase since January 1980 in the percentage of workers who own their own homes. In Grand Junction the percentage of workers owning their own homes changed from 29 percent in Janury 1980 to 60 percent in 1981. In Rifle and Meeker the largest percentage of workers live in apartments. Table IV lists, by community, the types of housing in which the work force lives.

4. Preference

When asked what type of housing the worker preferred living in, about 80 percent indicated they would prefer living in single-family houses. Table V shows the housing preferences for those workers who expressed a housing preference. These percentages have remained fairly constant over the last year.

TABLE III

LENGTH OF RESIDENCE

JANUARY 1980 and 1981

Community	Percent of Short* Term Residents January 1980	Percent of Long** Term Residents January 1980	Percent of Short* Term Residents January 1981	Percent of Long** Term Residents January 1981
Rifle	56	44	47	53
Meeker	55	45	40	60
Silt	23	77	18	82
Grand Junction	29	71	14	86
Parachute	14	86	20	80
All Other Communities	20	80	29	71
Total Work Force	48	52	39	61

* Short term is defined as those residing in their current home less than one year.

** Long term is defined as those residing in their current home more than one year.

TABLE IV

PERCENT OF WORK FORCE RESIDING FULL TIME

JANUARY 1980

Community	Own House	Rent House	Own Mobile Home	Rent Mobile Home	Apartment and Townhouse	RV	Motel
Rifle	19	16	14	5	39	3	4
Meeker	28	22	0	2	42	4	2
Silt	36	43	14	0	4	0	3
Parachute	30	0	20	40	10	0	0
Grand Junction	60	20	12	0	8	0	0
Total Work Force	25	20	13	5	32	2	3

When the response to the question on housing is compared to actual types of housing in which workers live, most of those living in motels, recreational vehicles and townhouses would prefer some other type of housing. These percentages have remained fairly constant over the 1980 calendar year. Table VI shows the percentages for January 1981.

TABLE V

PERCENTAGE OF WORKERS BY COMMUNITY
SHOWING HOUSING PREFERENCE
JANUARY 1981

Community	House	Mobile Home	Apartment
Rifle	76	10	14
Meeker	92	0	8
Silt	93	0	7
Parachute	78	11	11
Grand Junction	78	11	11
Total Work Force	80	8	12

TABLE VI

PERCENTAGE OF WORKERS LIVING IN VARIOUS
HOUSING TYPE AND DESIRING CHANGE
JANUARY 1981

Housing Type	Total Percentage Desiring Changes	Percentage Preferring Apartments	Percentage Preferring Houses	Percentage Preferring Mobile Homes
Apartment	70	*	65	5
House	5	4	*	1
Mobile Home	49	3	46	*
Motel	94	29	65	*
RV	81	18	45	18
Townhouse	95	9	86	*
Total	39	5	32	2

* Percentage is not shown here since numbers may indicate no preference, no response, or same type of housing preference.

5. Cost

The median monthly cost of housing shows an increase each year for all types of housing, except for mobile homes. In January 1981 the median monthly cost of housing for workers who owned their own homes was $400, $250 for home renters, $180 for those living in mobile homes, $275 for apartment renters, and $325 for those in townhouses. For all types of housing, except apartments, the median cost is higher in Rifle than in Meeker. Table VII shows median cost for various types of housing in January 1981 and compares them with previous years.

B. Age, Sex, Marital Status, and Family Size

1. Age

The median age of the work force has remained at 29 years during 1980. The median age of workers in various communities is shown in Table VIII.

2. Sex

Eighty-nine percent of the work force are male, while eleven percent are female. This shows a 4 percent increase in the number of female employees since January 1980.

3. Marital Status

The percent of married workers living with their families has increased since January 1980. In most communities, except

Rifle, about two-thirds of the workers are married living with their families. In July 1980 less than half of the workers were married living with their families. Table IX shows the percentage of workers by community according to marital status.

4. Family Size

The average family size of all married workers is 2.9 persons. Table X shows average family size of all married workers by community as they were reported in the monitoring reports of 1980. There has been a slight variation in these figures throughout the year.

5. Number of Children

The C-B work force has 137 pre-school aged children, 162 elementary children, 50 junior high and 46 high school children living with them in the local communities. Table XI shows the number of children residing with workers by community.

A few workers in Rifle and Meeker indicated they are planning on moving their families into the community in the near future. Workers in Rifle indicated they will move in one pre-school and two elementary children. Only one pre-school child plans to move to Meeker.

TABLE VII

MEDIAN MONTHLY COST OF HOUSING TO THE C-B WORK FORCE

Type	Median Cost Total Work Force January 1979	Median Cost Total Work Force January 1980	Median Cost Total Work Force January 1981	Median Cost Rifle January 1981	Median Cost Meeker January 1981
Own House	$248	$375	$400	$500	$380
Rent House	200	200	250	300	270
Mobile Home	180	190	180	150	---
Apartment	225	250	275	270	280
RV	---	---	50	50	100
Townhouse	---	---	325	325	260

TABLE VIII

MEDIAN AGE BY COMMUNITY
JANUARY 1981

Community	Median Age
Rifle	28
Meeker	30
Silt	34
Grand Junction Area	30
Parachute	30
Total Work Force	29

TABLE IX

MARITAL STATUS OF WORK FORCE
JANUARY 1981

Community	Percent Married and Living With Family	Percent Married But Not Living With Family Full-Time	Percent Single
Rifle	48	14	38
Meeker	63	11	26
Silt	68	7	25
Grand Junction Area	61	0	39
Parachute	70	0	30
Total Work Force	52	12	36

TABLE X

AVERAGE FAMILY SIZE OF MARRIED WORKERS* BY COMMUNITY
1980

Community	January 1980	January 1981
Rifle	3.2	3.0
Meeker	2.9	2.4
Silt	3.3	3.3
Grand Junction Area	3.2	2.9
Parachute	3.3	3.7
Total Work Force	3.1	2.9

* These figures include workers who do not have families living with them full time.

C. Recreational Activities

Fishing, hunting, skiing and camping activities continue to be the most popular recreational activities of the work force. Table XII shows the percentage of workers who indicated a preference for the most popular recreation activities.

TABLE XI

NUMBER OF SCHOOL AGE CHILDREN LIVING WITH C-B WORKERS
JANUARY 1981

Community	Pre-school	Elementary	Junior	Senior
Rifle	89	94	30	20
Meeker	18	24	3	4
Silt	8	12	7	13
Grand Junction	9	13	1	5
Parachute	4	6	3	2
Total Work Force*	137	162	50	46

* Total includes children living in communities not mentioned above.

TABLE XII

RECREATIONAL PREFERENCE OF WORKERS SURVEYED

Activity	Percent Responding* of Total Work Force	Percent Responding* in Meeker	Percent Responding in Rifle
Fishing	36	30	39
Hunting	30	30	30
Skiing	15	13	17
Camping	13	11	17
Swimming	6	5	5
Golf	5	7	5
Tennis	4	5	4
Horseback Riding	3	7	3
All Sports	10	13	11

* Percentage does not total to 100 due to multiple response.

II. THE COMMUNITIES

A. Housing

1. Meeker

No new subdivisions were submitted for approval in Meeker during the second half of 1980, although a number of subdivision lots continue to be available for new home construction. Table XIII is a listing of subdivisions under development in Meeker. The Meeker Terrace Subdivison was formerly called White River Farms. Sanderson Hills is still the largest subdivision under development.

From July through November a total of 54 houses were sold in Meeker (figures for December 1980 were not available). This is a significant increase over sales for the first half of the year. The median price of a new single family dwelling was $64,000. This figure does not reflect sales of new townhouses. There were 12 new townhouses sold during the same period, with a median cost of $44,900.

The median cost for an older home was $63,500. Table XIV compares median housing sales figures in Meeker for 1979 and 1980.

A total of 96 building permits were issued in Meeker, with a total valuation of $4,888,640 for the 1980 year. Sixty-eight of those permits were issued in the last half of the year. The number of

TABLE XIII

MEEKER SUBDIVISIONS UNDER DEVELOPMENT

Development	General Location	Number and Type of Units	Status
Sanderson Hills	N. Meeker	275 Single Family 75 Multi-Family Units Townhouses and Apartments (Number Undecided)	20 completed 10 completed 0 completed
Sage Hills	N. Meeker	104 Single Family Lots	Approved but not yet under construction
Meeker Terrace	N.E. Meeker	1,784 Single Family Lots 1,810 Multi-Family Units 396 Mobile Home Spaces	Preliminary planning
Pinyon Park	N.W. Meeker	21 Single Family Lots	10 completed
Foothills	N.W. Meeker	15 Single Family Lots 18 Multi-Family Units (Duplexes)	10 completed 4 completed
Sage Park	N.W. Meeker	15 Single Family Lots 4 Multi-Family Units (Duplexes)	5 completed 0 completed
Purple Sage	N. 10 miles Strawberry Creek	3 Single Family Lots	
Mesa View II	S. of Meeker 1 mile	13 Single Family Lots	
Warner Points I	E. of Meeker 10 miles up White River	Summer homes only on White River about 15 miles from Meeker 3 single family lots	
Warner Points II	Same as Warner Points I	3 Single Family Lots	
River Bend	E. of Meeker Across from Warner Points	4 Single Family Lots	
El Escondido	N. of Meeker (Possibility of annexation)	8 Single Family Lots	

TABLE XIV

HOUSING SALES IN MEEKER

	January-June 1979	July-December 1979	January-June 1980	July-November 1980*
Single-Family Housing (New)*				
Number Sold	9	5	8	7
Median Sales Price	$50,200	$58,300	$58,400	$64,000
Single-Family Housing (Older)				
Number Sold	37	39	27	35
Median Sales Price	$49,000	$50,000	$53,800	$64,500
Total Single-Family Housing				
Number Sold*	46	44	35	42
Median Sales Price	$49,100	$53,500	$58,400	$64,000

* This does not include new townhouses sold in 1980. There were 12 new townhouses sold from July to November. The median cost was $44,900.

building permits shows quite an increase when compared to a total of 28 permits issued for new residential units in 1979 and 50 permits issued for new residential units in 1978.

In January issues of the Meeker Herald an average of two or three apartments were advertised per week. Apartments recently rented in Meeker have ranged from $350 to $525 per month for a 3 bedroom apartment. According to the 1979 Year End Monitoring Report, apartment rentals averaged $275 to $300 per month.

2. Rifle

Several new subdivisions are proposed in Rifle. Table XV lists the subdivisions under development in Rifle and a description of the development status.

During the second half of 1980 the number of building permits increased in almost every category. Table XVI compares building permits issued from 1978 through 1980. Total building permits increased 21 percent from 361 in 1979 to 436 in 1980.

On the average 4-6 rental units were advertised each week in the Rifle Telegram. This compares with only 3-4 units advertised in August. Monthly rental rates range from $370 to $450 for apartments, $400 to $450 for duplexes, $495 for a 3 bedroom house, and $475 for a townhouse.

TABLE XV

RIFLE SUBDIVISIONS

Development	General Location	Number and Type of Units	Status
Rifle Area			
Palomino Park	N. Rifle		
Phase I		30 Apartment Units	Completed
		29 Single Family Lots	Completed
Phase II		15 Single Family Lots	14 completed
		70 Apartment Units	40 completed
Park Subdivision		20 Townhouses	8 units occupied 8 under construction 4 under contract to be built
Phase III		44 Single Family Lots	26 completed 10 vacant lots
Phase IV		36 Single Family Lots	Preliminary Plat approved
		36 Condominiums and Multi-family Units	
Phase V		42 Apartment Units	Preliminary Plat approved
Highlands East	E. Rifle		
Phase I		37 Single Family Lots	Completed
		10 Apartment Units	Completed
Phase II		5 Single Family Lots	1 completed
		4 Apartment Units	0 completed
Phase III		16 Single Family Lots	60% completed
Phase IV		36 Single Family Lots	30% completed
		64 Apartment Units	
Phase V		60 Single Family Lots	10% completed
Phase VI		77 Single Family Lots (Cluster Homes)	Final plat approved
Phase VII		62 Single Family Lots	First reading approved

Development	General Location	Number and Type of Units	Status
Rifle Area (Continued)			
Arabian Heights	N. E. Rifle		
Phase I & II		27 Single Family Lots	16 completed
Phase III		49 Single Family Lots 40 Multi-family Units	Resubmitted sketch plan
Kings Crown Mobile Home Subdivision	N.W. Rifle		
Phase I		103 Mobile Home Spaces	Completed
Phase II		147 Mobile Home Spaces	Planned for 1981
Shadow Ridge	W. Rifle	10 Single Family Lots	4 completed
Phase I		12 Cluster Homes 34 Townhouses	20 completed
Phase II		20 Condominiums 14-15 Duplexes 11 Single Family Lots	8 completed (single family)
Cottonwood Meadows	W. Rifle	250 - 400 Units Mixed Residential	Sketch plan lapsed
Rimrock	N. Rifle		
Phase I		288 Condominiums 240 Apartments 223 Single Family Lots 100 Multi-family (Duplexes and Four-Plexes)	Final plat approved
Phase II		144 Apartments 192 Condominiums 187 Single Family Units	Sketch plan approved
Phase III		580 Mobile Homes 456 Apartments 272 Condominiums	Forwarded to City Council by Planning Commission without recommendation. Will go to Council upon completion of water and sewer study for northern end of town by Arix.

Development	General Location	Number and Type of Units	Status
Rifle Area (Continued			
Mesa View Estates	S.W. Rifle		
Phase I		34 Single Family	95% completed
Phase II		10 Single Family Lots	Preliminary Plat approved
Knollridge P.U.D.	N.W. Rifle	156 Condominiums 50 Townhouses	Final plat approved Approval Dec. 7, 1980
North Meadows	N. Rifle	250 Multi-family	Inactive, will probably be resubmitted
Rifle Hieghts	E. Rifle	100 Single Family	Sketch plan lapsed
Mahogany Addition	S. Rifle	Commercial and Residential 10 Multi-family Units	Motel and restaurant under construction 5 multi-family units built
Cedar Townhouses		7 Units in Mahogany Addition	Condominiumization (under moratorium)
Trapper Hollow P.U.D.	W. Rifle	28 Condominium Units	0 completed
Barnett P.U.D.	W. Rifle	16 Condominium Units	4 units completed
Carmack Mobile Home Subdivision	N. Rifle		
Phase I		164 Mobile Home Lots	Preliminary plat approved
Phase II		420 Multi-family Units	Sketch plat approved
Creek Meadows	N. Rifle	14 Commercial Lots 36 Condominiums	Final plat Approved Dec. 17, 1980 Under construction
Fairview Townhomes		20 Townhouses	Final plat approved
Jackson Heights (Senior Citizen and subsidized housing)	W. Rifle	8 Single Family Lots 25 Condominiums 16 Cluster Houses	Final plat approval October 1, 1980

Development	General Location	Number and Type of Units	Status
Rifle Area (Continued)			
Sunset Patio Homes			
Phase I		6 Patio Homes	Near completion Approved May 21, 1980
Phase II		6 Patio Homes	Completed Approved Jan. 21, 1981
Creekside			
Phases I and II		31 Townhouses	Final plat approved Approval Jan. 7, 1981
Phase III		9 Townhouses	Preliminary plat approval
Silver Cliff Heights		4 Condominiums	Final plat approved Approval Jan. 7, 1981
Horizons West		55 Single Family Lots	Final plat approved Febraury 20, 1980
O'Brien Condominiums		6 Condominium Units	Sketch plan approval
Rifle View		24 Condominiums	Has not yet gone to Planning Commission
Shetland Acres		56 Single Family Lots 13 Duplexes 48 Townhouses	Has not yet gone to Planning Commission
Scalzo Ranch		60 Condominiums	Has not had sketch plan approval yet
Deerfield P.U.D.		169 Mobile Home Lots 156 Mobile Home/Modular lots 88 Apartment/Condominium Units	Sketch plan approval
Pioneer Estates (S. of Shadow Ridge)		18 Single Family Lots	11 built
Court Building		10 Apartments	Inactive
Crestview P.U.D.		1 Single Family Home 5 Condominiums	Inactive
Valley View Townhouses		6 Townhouses	Final plat approval May 21, 1980

TABLE XVI

BUILDING PERMITS ISSUED IN RIFLE

	Jan-Jun 1978	Jul-Dec 1978	Jan-Jun 1979	Jul-Dec 1979	Jan-Jun 1980	Jul-Dec 1980	Total 1980
Single Family Homes	34	36	54	44	50	60	110
Town Houses	4	0	0	9	12	42	54
Seven-plex Units	0	0	0	0	1	0	1
Four-plex Units	4	9	1	5	2	16	18
Duplex Units	9	3	6	6	1	6	7
Eight-plex Units	*	*	*	*	0	1	1
Commercial Buildings	*	*	*	*	4	14	18
65 Unit Motel						1	1
Mobile Home Permits	*	*	16	48	68	28	96
Total Permits	*	*	182	179	188	248	436
Valuation	*	*	*	*	$5,493,615	$8,534,501	$14,028,116

* Data not available.

The housing sales figures for the last two months of 1980 were not recorded in the Garfield County Assessor's office at the time of this report. Figures available for the months of July through October show an increase in cost of housing for the second half of 1980. Table XVII shows housing sales figures for 1979 and 1980.

TABLE XVII

HOUSING SALES IN RIFLE

1979 - 1980*

	January-June 1979	July-December 1979	January-June 1980	July-October 1980
Single-Family Housing (New)				
Number Sold	15	19	15	15
Median Sales Price	$62,500	$73,300	$69,900	$70,000
Single-Family Housing (Old)				
Number Sold	11	34	29	35
Median Sales Price	$50,000	$55,700	$55,000	$63,000
Total Single-Family Housing				
Number Sold	26	53	44	50
Median Sales Price	$58,000	$58,000	$59,500	$65,900

* Housing sales numbers for November and December were not recorded at the time of this report.

Source: Garfield County Assessor's Office

B. Law Enforcement and Fire Protection

1. Meeker

Crime reports in Meeker increased twenty percent in 1980 when compared to 1979. Most types of crimes reported increased except assaults, burglary, and driving under the influence (DUI/DWI). Fraud and disturbance show the largest percentage increase both in 1979 and 1980. Table XVIII lists selected crimes reported in Meeker for 1977 through 1980.

The Meeker Volunteer Fire Department responded to 46 fire calls in 1980. This compares to 43 fire calls in 1979. Currently there are 30 volunteer firemen in the Meeker Fire Protection District. The ambulance made 145 calls in 1980, and 26 transports to Grand Junction. This compares to 118 ambulance calls during 1979. There are eight Emergency Medical Technicians (EMT) who operate the ambulance.

A new mini pumper arrived in Meeker in August, which was bought with District funds. A new pumper truck has been ordered for the town, which was purchased from the Oil Shale Trust Fund. It should arrive in September. The existing Fire Hall is too small to house the new pumper truck. A request has been made to use the Oil Shale Trust Fund to build two new bays on the Fire Hall and repair the existing building to meet the immediate need for space to house the new fire equipment.

MEEKER LAW ENFORCEMENT DATA

1977 - 1980

Selected Crimes Reported[1]	1977	1978	1979	Jan-Jun 1980	July-Dec 1980	1980 Yearly Total	Percent Change 1979-1980
Assault	8	11	11	4	5	9	-18
Burglary	7	13	54	7	28	35	-35
Theft	42	84	92	46	70	116	26
Vandalism	--	--	77	47	39	86	12
Sex Offenses	3	6	0	0	4	4	--
Narcotics/Drugs	10	5	7	4	5	9	29
DUI/DWI[2]	24	24	19	6	11	17	-11
Disturbance	8	25	64	73	39	112	75
Fraud	3	7	19	29	6	35	84
Runaway	11	11	11	6	2	8	33
Auto Theft	--	--	--	--	4	4	--
Total Reports	174	320	454	330	213	543	20
Number of Officers	--	--	--	4	5	5	--

1 All crimes reported are not included in this report.

2 Driving under the influence, driving while intoxicated.

Source: Meeker Police Department

RIFLE LAW ENFORCEMENT DATA
1977 - 1980

Selected Crimes[1]	Yearly Total 1977	Yearly Total 1978	Jan-Jun 1979	July-Sept 1979	Yearly Total 1979	Jan-Jun 1980	July-Sept 1980	Yearly Total 1980	Percent Change 1979-1980
Robbery	2	0	NC[3]	NC	2	2	1	3	50
Burglary	10	14	NC	NC	21	18	20	38	81
Larceny (Petty Theft)	119	182	97	106	203	117	162	279	37
Auto Theft	NC	NC	NC	NC	NC	15	10	25	--
Assault	12	5	7	4	11	5	4	9	-18
DUI/DWI[2]	27	74	17	41	58	41	53	94	62
Fraud/Forgery	3	6	19	11	30	14	11	25	-17
Disorderly Conduct	15	70	37	49	75	35	55	90	20
Criminal Trespass	NC	NC	12	NC	NC	NC	14	NC	--
Vandalism	34	52	24	44	64	29	59	88	38
Family Distrubance	6	2	0	0	0	2	0	2	--
Narcotics/Drugs	5	15	1	5	6	4	11	15	150
Runaways	9	18	8	4	12	7	6	13	8
Total Crimes Report	371	690	455	312	767	428	524	952	24

1. All crimes reported are not included in this report.
2. Driving under the influence, driving while intoxicated.
3. NC - Data was not collected for that particular crime at that time.

Source: Rifle Police Department

2. Rifle

Total admissions at Clagett increased only by one in 1980 when compared to 1979. Total emergency room visits decreased twelve percent in 1980. Currently Rifle has five active physicians. Table XX shows hospital data for the past three years in Rifle and Meeker.

D. School Data

1. Meeker

Enrollment in Meeker School District increased by 51 students or 5.9 percent from January 1980 to January 1981. The largest increase was in grades 5 and 6. Table XXI shows Meeker school enrollment figures for the last two years.

2. Rifle

Enrollment in the Garfield County School District RE-2 has increased by 210 students over the past year or 11 percent. Recently the addition was completed to the high school building, and the high school students were moved in. The District valuation increased by about 15 percent this year. Table XXII compares school enrollment data for the past two years.

TABLE XX

HOSPITAL DATA FOR RIFLE AND MEEKER

1978 TO 1980

	Clagett Memorial Hospital			Pioneer Memorial Hospital		
	1978	1979	1980	1978	1979	1980
Total Admissions	909	1,074	1,075	415	366	520
Total Emergency Room Visits	2,356	3,012	2,636	1,354	1,550	1,556
Average Daily Census	8.3	12.1	11.7	5.8	4.6	5.9
Average Occupancy	26.0%	37.7%	35.2%	34.4%	27.2%	33.9%
Total Newborn	64	89	74	44	56	60

TABLE XXI

MEEKER SCHOOL DISTRICT RE-1

Enrollment	Capacity	June 1979	January 1980	June 1980	January 1981
Rock School (grades 1-8)	40	25	26	26	24
Kindergarten		52	61	64	62
Grades 1-4	350	261	282	276	283
Grades 5-6	150	124	125	130	148
Grades 7-8	250	108	121	130	151
Senior High	450	283	243	238	241
Total	1,240	803	858	864	909
Staff Certified (FTE)		46.35	46.86	46.86	46.86
District Assessed Valuation		23,358,870	27,750,470		28,583,870
General Fund Budget		1,710,000	1,879,000		2,219,000

TABLE XXII

GARFIELD COUNTY SCHOOL DISTRICT RE-2

Enrollment	Capacity	June 1979	January 1980	June 1980	January 1981
Silt (K-6)	150	*	*	201	215
New Castle (K-8)	275	*	*	326	332
Esma Lewis (K-6) ***	450		*	608	416
Total Elementary	875	922	1,018	**	
Rifle Junior High (7-8) ***	400			209	336
Senior High (9-12)	650			491	548
Total Secondary	1,050	802	809	**	
Total Enrollment	1,925	1,704	1,827	1,835	2,045
Certified Teachers		94	102		106
District Assessed Valuation		$21,167,920	$23,729,180		$27,268,290

* Enrollment not broken down by schools in previous reports.
** Total enrollment not given since New Castle school includes seventh and eighth grade.
*** Esma Lewis School now only has grades K-5. Rifle Junior High now includes grades 6-8.

E. Economic Indicators

1. Municipal Fiscal Indicators

Table XXIII compares budget, debt, and assessed valuation for Rifle and Meeker. Meeker proposes to operate on a municipal budget that is $609,933 larger than the budget that was proposed in 1980. Rifle proposes to operate in 1981 at a similar budgetary level to 1980. Meeker's proposed budget is about $610,000 greater than last years. Long term municipal debt decreased in Meeker, but increased in Rifle. Municipal assessed valuation increased about 10 percent in Meeker and 33 percent in Rifle.

TABLE XXIII

MUNICIPAL FISCAL INDICATORS

	Meeker	Rifle
Municipal Budget [1]		
1981	$1,917,044	$1,286,410
1980	1,307,111	1,294,317
1979	1,873,588	1,107,700
1978	844,265	842,890
Municipal Long-Term Debt		
January 1981	$2,320,340	$1,080,231
January 1980	2,423,340	941,902
January 1979	2,240,000	1,416,201
July 1978	1,800,000	614,000
Municipal Assessed Valuation		
1980	$6,421,960	$9,554,790
1979	5,854,300	7,158,350
1978	5,225,880	5,699,180
1977	4,850,000	4,984,000

1. Municipal budget refers to total municipal expenditures in all funds.

2. Retail Sales - Meeker

Since fourth quarter retail sales are not compiled for 1980, a comparison was made between third quarter 1979 and 1980. Most industrial categories showed an increase in 1980 over 1979, particularly mining which showed a 147 percent increase. Table XXIV shows retail sales statistics for Meeker.

3. Retail Sales - Rifle

In Rifle all industry categories saw an increase in retail sales from third quarter 1979 to 1980 except Finance, Insurance and Real Estate. The category of Building Materials shows the greatest percentage increase at 120 percent. Table XXV compares available retail sales figures for Rifle.

4. Commercial Banks

Commercial bank deposits increased in Rifle and Meeker during 1980. In Meeker deposits increased about 15 percent, while in Rifle they increased about 18 percent. The total amount of loans also increased during 1980. In Meeker loans increased by about 5 percent; in Rifle by 17 percent. Table XXVI shows data on deposits and loans in Rifle and Meeker from 1977 to 1980.

TABLE XXIV

MEEKER RETAIL SALES

(Figures in Thousands)

Type of Business	3rd Quarter 1979	1st Quarter 1980	2nd Quarter 1980	3rd Quarter 1980	Percent Change from 3rd Quarter 1979 to 1980
Building Material	$ 316	$ 185	$ 341	$ 357	13
General Merchandise	193	179	151	136	-30
Food Stores	1,014	744	821	1,121	11
Automotive	504	688	439	458	- 9
Apparel and Accessory	17	15	19	25	47
Furniture	121	76	82	127	5
Eating and Drinking	186	158	173	285	53
Miscellaneous	430	284	707	544	26
Total Retail Trade	2,781	2,329	2,734	3,053	10
Fin., Ins. & Real Estate	4	5	0	5	25
Hotels and Lodging	55	39	37	64	16
Other Services	203	168	194	221	9
Total Services	262	213	201	290	11
Wholesale Trade	482	195	274	362	-54
Agriculture	1	3	0	0	--
Mining	149	195	229	368	147
Contract Construction	129	83	112	109	-15
Manufacturing	62	69	87	53	-15
Trans., Comm. & Pub. Util.	246	309	302	312	27
Government	--	--	--	--	--
Nonclassificable	--	--	--	--	--
Total Other Industries	1,069	855	1,005	1,204	13
Total All Industries**	4,112	3,398	3,971	4,547	11
% of County	32%	23%	25%	24%	

* Figures in Thousands
** Totals may not add up due to rounding
*** Figures for 3rd Quarter 1979 are preliminary and may change

Source: Colorado Department of Revenue, Division of Research and Statistics.

TABLE XXV

RIFLE RETAIL SALES

(Figures in Thousands)

Type of Business	3rd Quarter 1979	1st Quarter 1980	2nd Quarter 1980	3rd Quarter 1980	Percent Change from 3rd Quarter 1979 to 1980
Building Material	$ 256	$ 204	$ 382	$ 565	120
General Merchandise	98	87	119	136	39
Food Stores	2,382	1,972	2,634	3,093	30
Automotive	1,247	1,698	1,662	1,913	53
Apparel and Accessory	102	85	124	126	23
Furniture	148	155	141	171	16
Eating and Drinking	502	450	554	673	34
Miscellaneous	1,047	835	1,360	1,380	32
Total Retail Trade	5,782	5,486	6,976	8,057	39
Fin., Ins. & Real Estate	21	8	9	12	-43
Hotels and Lodging	127	88	117	133	5
Other Services	473	697	1,173	978	107
Total Services	621	793	1,299	1,123	81
Wholesale Trade	2,373	2,185	2,675	3,112	31
Agriculture	--	--	--	--	--
Mining	--	--	--	--	--
Contract Construction	92	82	121	133	45
Manufacturing	127	41	51	533	35
Trans., Comm. & Pub. Util.	394	623	559	533	35
Government	--	--	--	--	--
Nonclassifiable	--	--	--	--	--
Total Other Industries	2,986	2,931	3,407	3,950	32
Total All Other Industries**	9,389	9,210	11,682	13,130	40
% of County	16%	17%	19%	18%	

* Figures in Thousands
** Totals may not add up due to rounding
*** Figures for 3rd quarter 1979 are preliminary and may change

Source: Colorado Department of Revenue, Division of Research and Statistics

TABLE XXVI

COMMERCIAL BANK DEPOSITS AND LOANS

1977 - 1979

	Meeker	Rifle
Total Deposits		
December 1980	$20,173,000	$25,374,000
December 1979	$17,496,199	$21,513,000
December 1978	$15,871,000	$17,056,000
December 1977	$14,512,000	$14,142,000
Total Loans		
December 1980	$13,333,000	$16,552,000
December 1979	$12,690,000	$14,184,000
December 1978	$12,071,000	$11,697,000
December 1977	$ 9,746,000	$ 9,201,000

Source: First National Bank of Rifle
First National Bank of Meeker